



# Leadership Orange How OCPS Plans Schools

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*February 16,  
2024*



**Orange County  
Public Schools**



# **Student Enrollment**

- **Staci Neal, Director of Student Enrollment**
- **Thomas Moore, Demographer**





# Agenda

- **How Does OCPS Plan Schools?**
- **How Does OCPS Decide When and Where Schools Are Built?**
- **How Does OCPS Set Attendance Zones for Schools?**
- **Can an OCPS Student Transfer?**



# School Demographer Questions

- How many students will I have at my school next year? How many teachers will I have to hire?
- Where should we be searching for a new school site?
- How many students do anticipate coming out of that new mixed-use development?
- What year should we open this new school?
- How many portables will Elementary X need 2 years from now? Will we be able to relinquish all portables when their relief school opens?
- How many students in our new zone will be eligible for a bus?
- Will we have a lot of students walking to school? From what direction will the walking students be coming?
- What would the numbers look like if we made 'H' Elementary school a K-8 School. How will the middle schools be impacted?
- Are we going to have another new school opening up with portables?





# How Does OCPS Plan Schools?



# Planning New Schools

## Advanced Planning



Determine  
Need



Determine  
Location

Difference	FY 2017-18	Difference	FY 2018-19	Difference	FY 2019-20
829	1,148	1,209	1,432	1,455	1,475
363	1,385	776	1,245	635	1,392
292	386	250	730	394	736
101	1,062	1,216	291	1,107	659

Determine Timing

## Budget

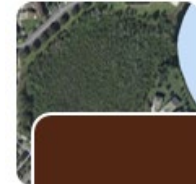
	FY17 Tentative	
17 AP	CIP	Funding Sour
2016	2016	Impact Fees
2016	2016	Impact Fees
2016	2016	Impact Fees
2017	2017	Impact Fees
2017	2017	Impact Fees
2017	2017	Impact Fees
2018	2018	Impact Fees

Align  
Timing with  
Funding

## 10 Year List of Schools Capital Plan (CIP)

	FY17 Tentative	
'17 AP	CIP	Funding Sour
2016	2016	Impact Fees
2016	2016	Impact Fees
2016	2016	Impact Fees
2017	2017	Impact Fees
2017	2017	Impact Fees
2017	2017	Impact Fees
2018	2018	Impact Fees
2017	2017	Impact Fees
2017	2017	Impact Fees
2019	2019	Impact Fees

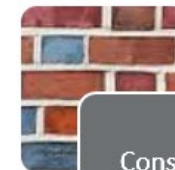
## Facilities Planning & Real Estate



Acquire Site



Entitle Site



Construct  
School



Establish  
Attendance Zones



OPEN  
SCHOOL

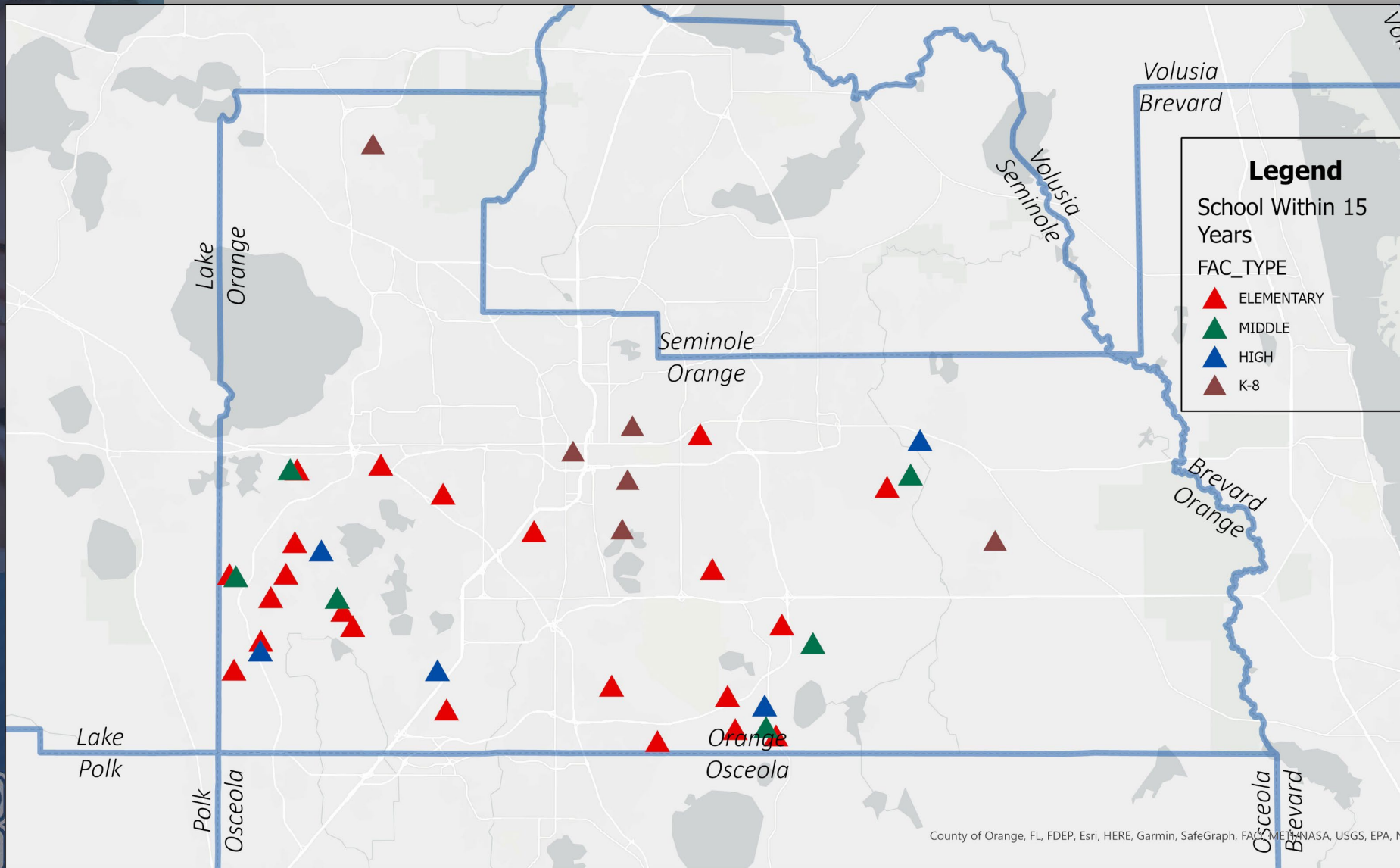
## Student Enrollment

## Facilities Services

# How Does OCPS Decide When and Where Schools are Built?



# 40 Relief Schools in 15 Years



School	Type	Year Open
Hamlin	MS	2022
Hamlin	ES	2022
Kelly Park School	K8	2022
Panther Lake	ES	2022
Stonewyck	ES	2022
Horizon	HS	2021
Lake Buena Vista	HS	2021
Village Park	ES	2021
Summerlake	ES	2020
Sunshine	ES	2020
Vista Pointe	ES	2020
Castleview	ES	2019
Horizon West	MS	2019
Pershing School	K8	2019
Water Spring	ES	2019
Audubon Park School	K8	2018
Lake Como School	K8	2018
Innovation	MS	2017
Laureate Park	ES	2017
OCPS ACE	K8	2017
Timber Springs	MS	2017
Westpointe	ES	2017
Windermere	HS	2017
Bay Lake	ES	2016
Millennia Gardens	ES	2016
Wedgefield School	K8	2016
Eagle Creek	ES	2015
Independence	ES	2015
Prairie Lake	ES	2013
Sun Blaze	ES	2013
SunRidge	ES	2012
SunRidge	MS	2012
Lake Nona	MS	2011
Wetherbee	ES	2011
Forsyth Woods	ES	2010
East River	HS	2009
Keene's Crossing	ES	2009
Lake Nona	HS	2009
Timber Lakes	ES	2008
Westbrooke	ES	2008



# School Enrollment Projections

## Orange County School Enrollment Projection Model

### Inputs:

- Development Data
- Birth Data
- Attendance Rate
- Out-of-Zone Students



# New Students from Other States

Prior Year State	Fall Enrollment						
	1718	1819	1920	2021	2122	2223	2324
New York	733	707	683	525	1,106	599	387
Georgia	374	395	353	285	400	283	281
Texas	292	288	292	237	309	254	217
Puerto Rico (ter)	1,405	594	498	270	361	251	203
New Jersey	271	275	309	211	454	252	179
California	189	203	198	162	265	219	153
Pennsylvania	221	185	191	159	345	215	142
North Carolina	167	160	181	138	207	131	111
Massachusetts	188	143	163	150	283	140	106
Virginia	155	137	175	112	184	130	96
Illinois	176	166	142	134	199	115	79
Maryland	111	97	112	82	122	79	79
Ohio	118	120	136	91	153	94	78
Michigan	78	65	90	45	85	87	69
Connecticut	102	111	102	102	160	112	67
Colorado	45	66	77	81	112	93	63
Indiana	74	52	66	59	75	67	61
Other	1,176	968	1,017	779	1,259	935	718
<b>TOTAL</b>	<b>5,875</b>	<b>4,732</b>	<b>4,785</b>	<b>3,622</b>	<b>6,079</b>	<b>4,056</b>	<b>3,089</b>

# New Students from Florida

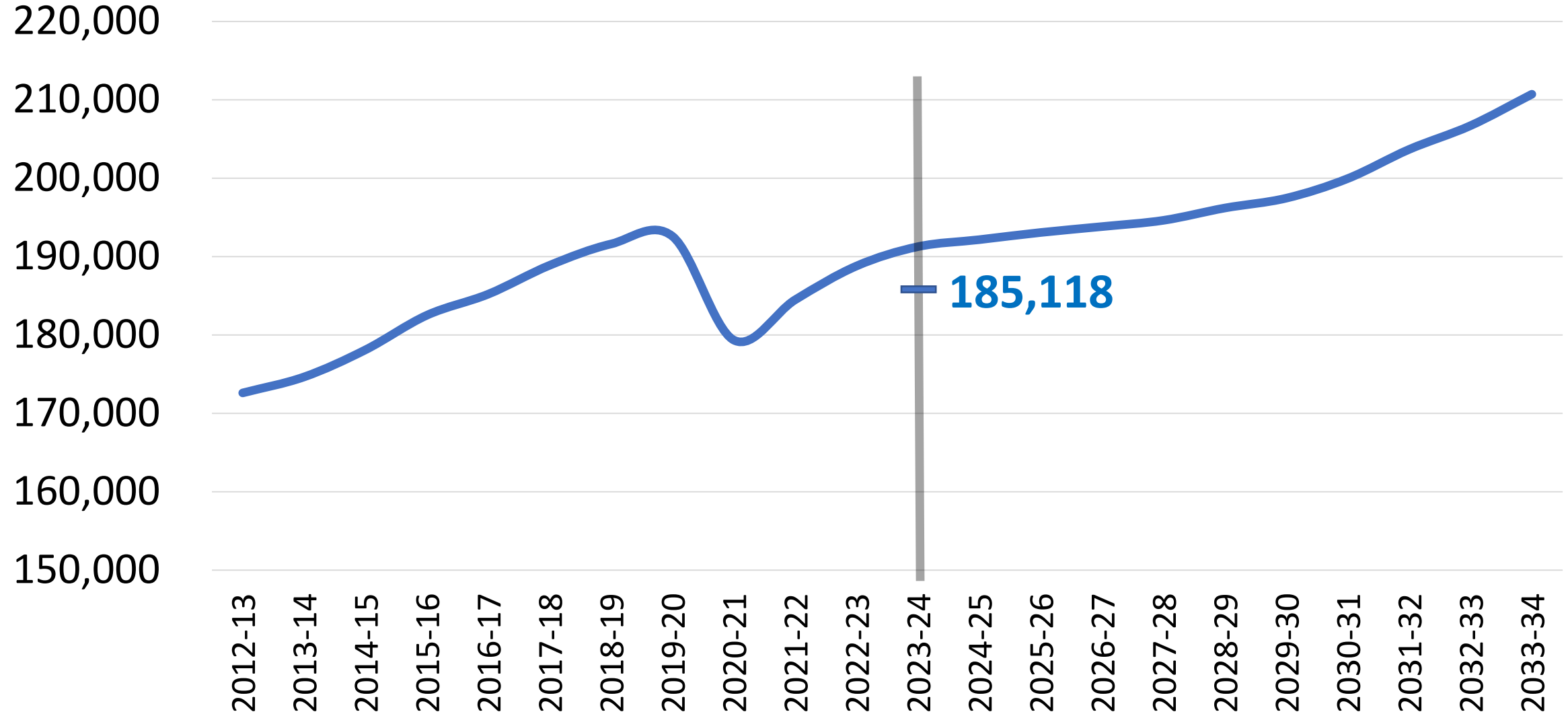
Prior Year County	Fall Enrollment			
	2021	2122	2223	2324
Osceola	841	1,385	1,264	1,134
Seminole	752	1,069	911	805
Miami-Dade	284	492	342	373
Polk	220	321	276	319
Lake	276	401	302	302
Broward	245	441	269	267
Hillsborough	151	180	183	154
Palm Beach	112	171	137	153
Brevard	109	153	120	135
Volusia	128	185	140	125
Duval	83	149	95	106
Lee	54	55	62	59
Marion	54	47	60	50
Pasco	24	42	43	39
Pinellas	40	67	42	36
Alachua	38	33	34	34
St. Lucie	31	55	52	32
Other	335	469	381	309
<b>TOTAL</b>	<b>3,777</b>	<b>5,715</b>	<b>4,713</b>	<b>4,432</b>

# New Student Immigration

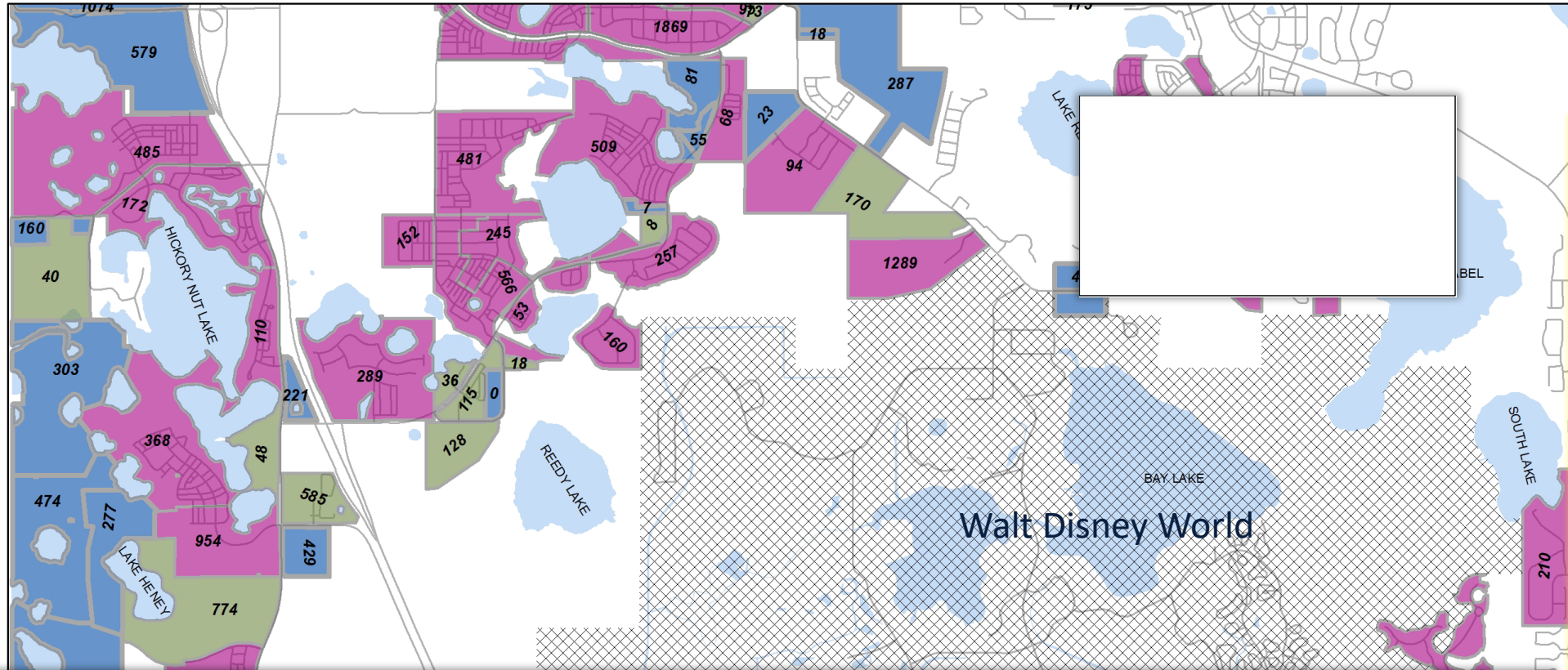
Prior Year Country	Fall Enrollment						
	1718	1819	1920	2021	2122	2223	2324
Brazil	510	691	781	147	485	869	814
Venezuela	1,113	869	997	93	980	502	642
Haiti	263	188	249	79	227	192	431
Colombia	105	115	147	47	252	344	243
Cuba	36	27	44	8	22	172	173
Dominican Republic	141	136	136	65	80	103	128
Mexico	75	66	99	50	112	74	123
Chile	10	7	11	8	46	87	122
Honduras	30	89	291	17	146	107	100
Guatemala	26	74	267	23	110	83	96
Ecuador	31	29	33	21	63	56	88
Jamaica	72	94	94	23	91	99	72
Canada	30	42	48	10	35	45	53
Peru	21	16	10	11	36	44	48
India	44	43	70	13	16	54	42
Nicaragua	2	14	17	2	19	23	36
Spain	13	26	21	3	28	37	30
OTHER	613	509	758	198	540	569	546
<b>TOTAL</b>	<b>3,135</b>	<b>3,035</b>	<b>4,073</b>	<b>818</b>	<b>3,288</b>	<b>3,460</b>	<b>3,787</b>



# Enrollment Projections of Traditional Schools



# Development Inventory Geodatabase



## ArcGIS Online Webmap

[Demographics.OCPS.net](http://Demographics.OCPS.net)



Residential  
Construction



Bookmarks

Find a

Bookmarked places

Full View of Orange

Horizon West

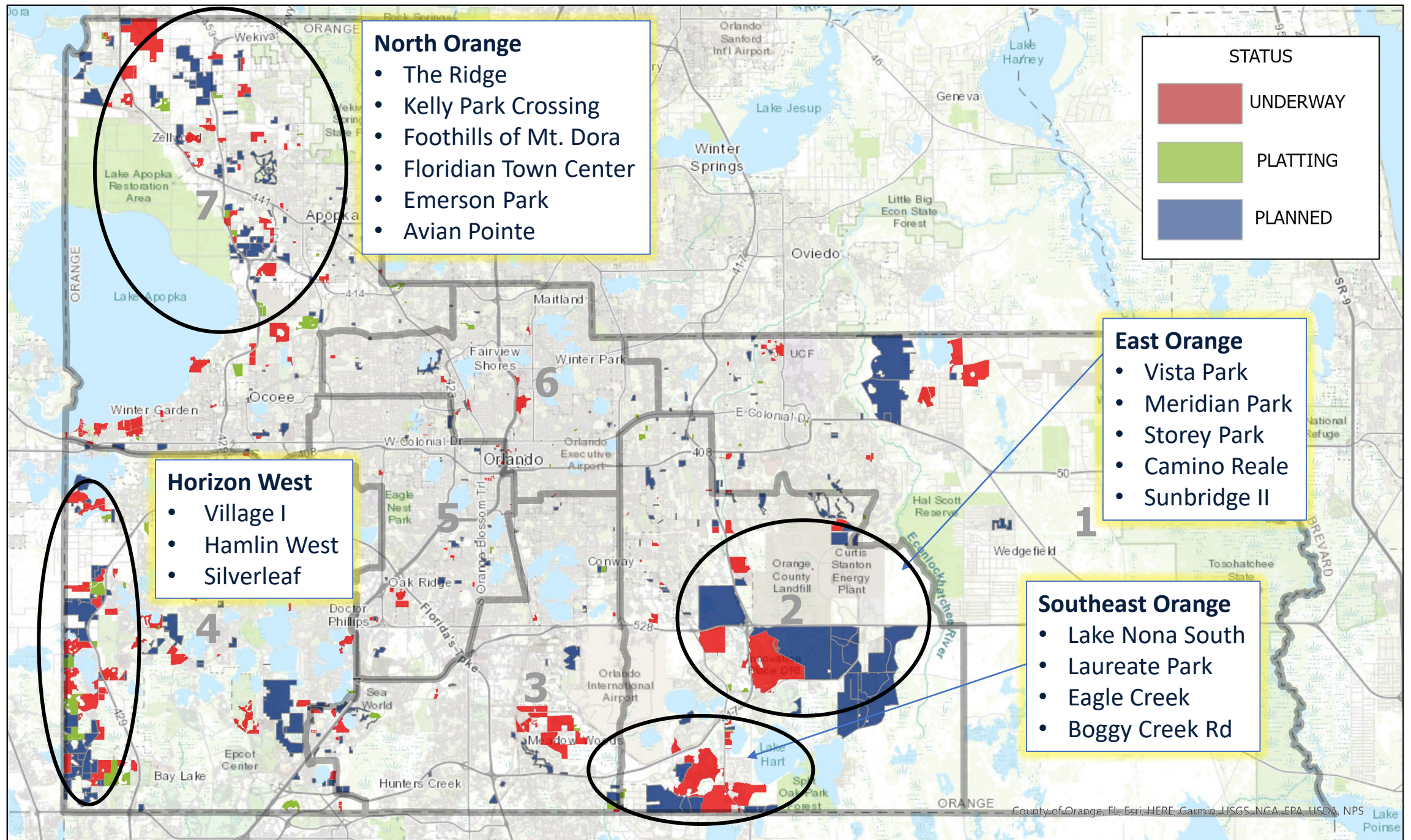
Lake Nona & Innovation \

Downtown Orlando

08/03/18

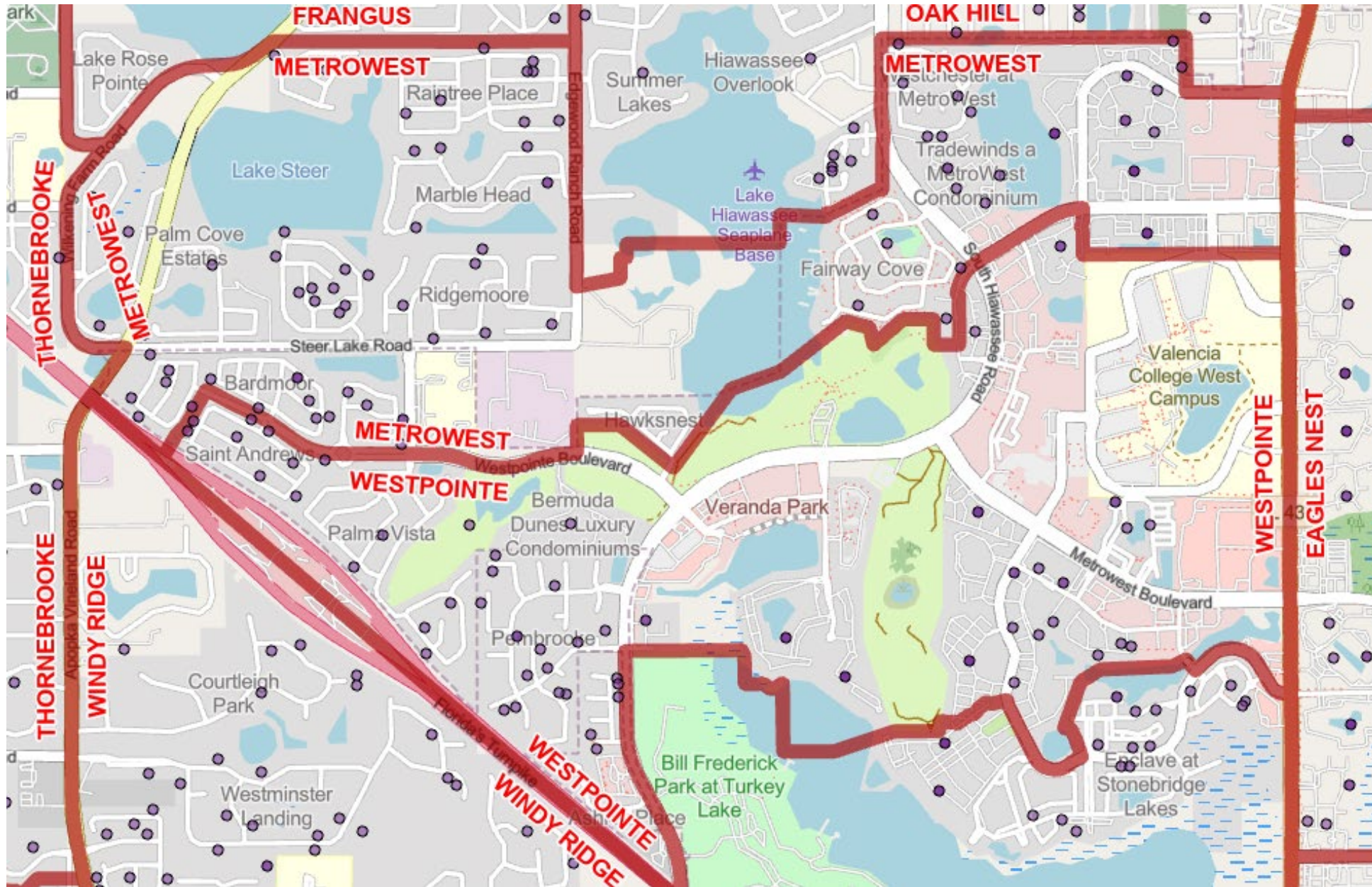
Elementary	Middle	High	Project Name	Status	Residential Units				Remaining Students Generated					Status Date
					SF	TH	MF	Total	% Built	ES	MS	HS	Total	
WINDERMERE	BRIDGEWATER	WINDERMERE	Waterstone PD	Underway	129	0	0	129	98	2	1	2	5	11/01/17
WINDERMERE	BRIDGEWATER	WINDERMERE	Sawyer Sound	Underway	20	0	0	20	20	3	2	3	7	10/31/17
WINDERMERE	BRIDGEWATER	WINDERMERE	Windsong at Windermere	Underway	50	0	0	50	2	9	5	6	20	11/01/17
IVEY LANE	CARVER	JONES	HARTSDEN PARK	Stopped	16	0	0	16	0	0	0	0	0	02/23/18
WINDY RIDGE	CARVER	EVANS	Mission Hills Estates (Venetian Gardens)	Stopped	0	0	0	0	0	0	0	0	0	02/23/18
WESTPOINTE	CHAIN OF LAKES	OLYMPIA	Veranda Park	Planned	0	0	710	710	0	106	45	50	201	02/23/18
WINDERMERE	CHAIN OF LAKES	OLYMPIA	Isleworth Four Corners	Planned	23	200	0	223	0	36	17	21	74	02/26/18
METROWEST	CHAIN OF LAKES	OLYMPIA	Solaris at Metrowest	Stopped	0	0	216	216	0	0	0	0	0	02/23/18
OAK HILL	CHAIN OF LAKES	OLYMPIA	TROCADERO VILLAGE	Stopped	0	0	350	350	0	0	0	0	0	02/23/18
WINDERMERE	CHAIN OF LAKES	OLYMPIA	Isleworth/Four Corners PD	Underway	108	0	0	108	12	18	9	12	39	10/30/17
WINDERMERE	CHAIN OF LAKES	OLYMPIA	Rosser Reserve	Underway	10	0	0	10	0	2	1	1	4	10/31/17
WINDY RIDGE	CHAIN OF LAKES	DR PHILLIPS	Phillips Cove FKA Iveys Nursery	Underway	34	0	0	34	59	3	1	2	6	10/31/17
WINDY RIDGE	CHAIN OF LAKES	OLYMPIA	Havencrest/Savona	Underway	87	0	0	87	11	15	7	10	32	09/06/16
KILLARNEY	COLLEGE PARK	EDGEWATER	Shader Road Property	Planned	140	0	0	140	0	27	13	18	58	07/24/18







# Resident Locations of Births: 2022



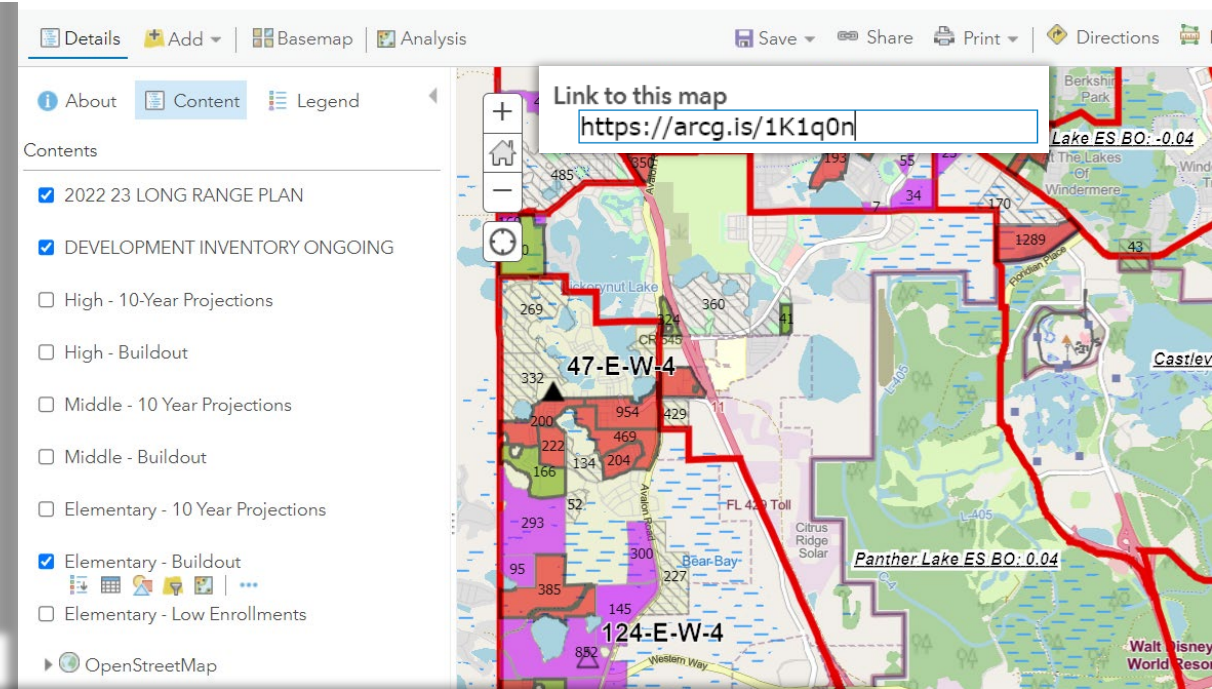


# Tools Determining Need and Location

## Buildout Analysis

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1/20/2023											Buildout		
MSID	Learning Community	Elementary School & K8	TYPE	Capacity (PPC) October 2022	Enrollment			Residing Students* (OCT 2022)	Residential Growth	Enrollment + Residential Growth	5 Years	10 Years	At Buildout
					Actual (2022-23)	Projected 2027-28 (5-Year)	Projected 2032-33 (10-Year)						
0510	SE	Vista Pointe	ES	791	513	627	710	688	169	682	-0.20	-0.10	-0.13
5861	W	Washington Shores	ES	610	437	388	384	431	0	437	-0.27	-0.27	-0.21
1024	W	Water Spring	ES	791	1064	2059	2659	1028	1756	2820	1.53	2.25	2.44
1051	SW	Waterbridge	ES	738	597	565	573	722	52	649	-0.21	-0.20	-0.11
1091	E	Waterford	ES	721	526	501	486	633	0	526	-0.27	-0.28	-0.23
0232	IO	West Creek	ES	608	618	401	423	655	0	618	-0.25	-0.22	0.01
0253	W	West Oaks	ES	552	433	354	347	559	2	435	-0.24	-0.25	-0.14
1562	W	Westbrooke	ES	785	532	419	430	494	91	623	-0.44	-0.43	-0.20
1201	W	Westpointe	ES	791	714	790	714	786	0	714	0.00	-0.09	-0.09
1941	SE	Wetherbee	ES	758	1015	1201	1331	1061	325	1340	0.53	0.69	0.70
1361	STO	Wheatley	ES	437	404	431	484	650	358	762	-0.01	0.06	0.39
0322	W	Whispering Oak	ES	662	826	742	789	829	56	882	0.10	0.15	0.27
1231	W	Windermere	ES	620	610	550	577	641	82	692	-0.08	-0.05	0.09
1171	SE	Winegard	ES	770	658	553	537	724	36	694	-0.26	-0.28	-0.09
1751	IO	Wolf Lake	ES	736	736	781	968	717	301	1037	0.05	0.28	0.36
1741	SE	Wyndham Lakes	ES	768	584	510	577	701	0	584	-0.31	-0.23	-0.22
0461	N	Zellwood	ES	578	493	639	862	562	1647	2140	0.07	0.34	1.88

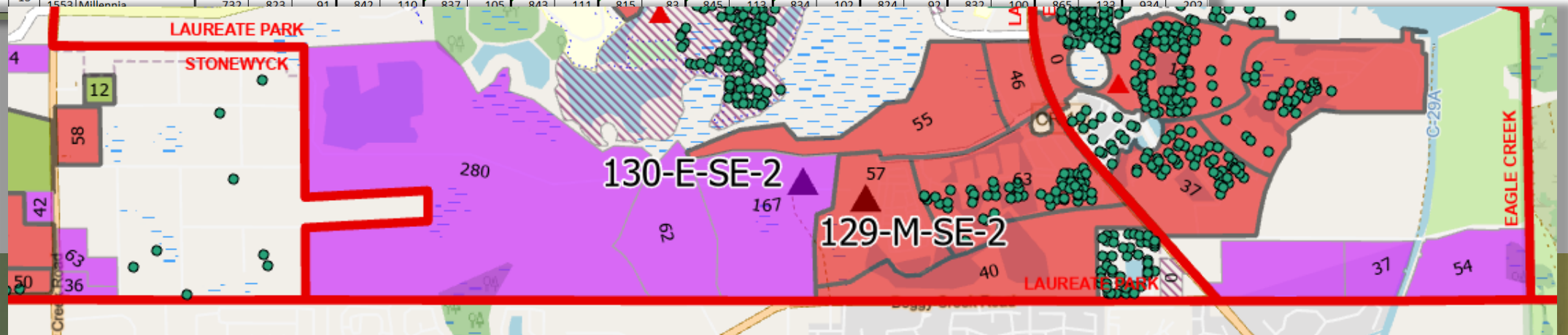


## Enrollment Projections

17-Jan-23																
MSID	Learning Communities	School	Type	Enrollment Projections											10-Year Projection - PPC	Relief Solution [YEAR]
				2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34		
1282	N	Apopka	ES	902	942	968	1,000	1,048	1,124	1,185	1,242	1,293	1,344	1,390	574	134-E-N-7 [On Deck]
1941	SE	Wetherbee	ES	1,039	1,088	1,116	1,140	1,201	1,232	1,276	1,315	1,324	1,331	1,325	573	112-E-SE-3 [2028]
0321	IO	Andover	ES	807	825	821	838	857	878	908	959	1,028	1,081	1,122	518	64-E-SE-1 [outside]
1731	SW	Sand Lake	ES	777	883	939	974	1,037	1,084	1,086	1,084	1,096	1,126	1,144	358	105-E-SE-4 [2029]
0461	IO	Zellwood	ES	530	572	595	620	639	668	704	763	813	862	907	284	Targeted rezoning to Kelly Park School, 134-E-N-7 [On Deck]
1751	IO	Wolf Lake	ES	727	748	760	774	781	812	843	878	919	968	1,010	232	134-E-N-7 [On Deck]

# Tools Determining Timing

ORANGE COUNTY PUBLIC SCHOOLS																														
Student Enrollment																														
5/20/2022																														
New Schools	Priority Number 2021	Priority Number 2022	Location-Num	Name	Existing Conditions						Projections																			
Real Estate ID					Permanent Program Capacity	Enrollment 2021-22	Difference	1		2		3		4		5		6		7		8		9		10				
								FY 2022-23	Difference	FY 2023-24	Difference	FY 2024-25	Difference	FY 2025-26	Difference	FY 2026-27	Difference	FY 2027-28	Difference	FY 2028-29	Difference	FY 2029-30	Difference	FY 2030-31	Difference	FY 2031-32	Difference			
129-M-SE-2	1	1	1931	Lake Nona MS	1,240	1,542	302	1,681	441	1,791	551	1,930	690	1,951	711	2,014	774	2,110	870	2,146	906	2,139	899	2,109	869	1,995	755			
			1703	South Creek	1,132	1,123	(9)	1,167	35	1,213	81	1,253	121	1,243	111	1,274	142	1,345	213	1,421	289	1,489	357	1,526	394	1,558	426			
50-H-SE-2	2	2	1951	Lake Nona HS	2,807	3,931	1,124	4,106	1,299	4,344	1,537	4,457	1,650	4,706	1,899	4,913	2,106	5,082	2,275	5,242	2,435	5,298	2,491	5,537	2,730	5,730	2,923			
97-E-SE-2	3	3	1582	Moss Park(1)	796	1,032	236	1,033	237	1,025	229	979	183	1,014	218	1,054	258	1,070	274	1,110	314	1,154	358	1,207	411	1,278	482			
			1831	Sun Blaze	755	961	206	1,034	279	1,104	349	1,165	410	1,242	487	1,340	585	1,430	675	1,525	770	1,634	879	1,745	990	1,850	1,095			
47-E-W-4	4	4	1024	Water Spring (1)	791	1,179	388	1,063	272	1,260	469	1,454	663	1,646	855	1,890	1,099	2,242	1,451	2,293	1,502	2,345	1,554	2,417	1,626	2,518	1,727			
			1322	Panther Lake	756	0	(756)	720	(36)	796	40	826	70	837	81	871	115	871	115	852	96	849	93	854	98	856	100			
			0472	Hamlin ES	791	0	(791)	605	(186)	737	(54)	850	59	987	196	1,105	314	1,236	445	1,343	552	1,425	634	1,489	698	1,428	637			
130-E-SE-2	6	5	0331	Laureate Park	791	934	143	1,041	250	1,149	358	1,257	466	1,361	570	1,444	653	1,555	764	1,683	892	1,663	872	1,687	896	1,906	1,115			
			1921	Eagle Creek	786	756	(30)	810	24	846	60	879	93	863	77	867	81	861	75	856	70	855	69	844	58	855	69			
126-E-W-4	7	6	1024	Water Spring (2)	791	1,179	388	1,063	272	1,260	469	1,454	663	1,646	855	1,890	1,099	2,242	1,451	2,293	1,502	2,345	1,554	2,417	1,626	2,518	1,727			
112-E-SE-3	8	7	1941	Wetherbee	758	1,140	382	939	181	984	226	1,037	279	1,102	344	1,153	395	1,146	388	1,126	368	1,129	371	1,133	375	1,154	396			
			1481	Stonewyck	752	0	(752)	590	(162)	698	(54)	804	52	888	136	958	206	1,034	282	1,111	359	1,142	390	1,161	409	1,210	458			
105-E-SW-4	14	8	1023	Sunshine	791	821	30	912	121	996	205	1,075	284	1,139	348	1,190	399	1,224	433	1,260	469	1,302	511	1,329	538	1,375	584			
			1731	Sand Lake	768	623	(145)	643	(125)	654	(114)	721	(47)	737	(31)	762	(6)	816	48	887	119	929	161	963	195	1,031	263			
56-M-SE-2	13	9	1871	Innovation MS	1,224	1,287	63	1,367	143	1,384	160	1,439	215	1,391	167	1,399	175	1,483	259	1,532	308	1,802	578	2,135	911	2,347	1,123			
48-M-SW-4	9	10	1031	Southwest MS	1,300	1,387	87	1,367	67	1,422	122	1,410	110	1,445	145	1,456	156	1,568	268	1,646	346	1,748	448	1,802	502	1,906	606			
			1133	Westridge MS	1,215	1,180	(35)	1,175	(40)	1,120	(95)	1,109	(106)	1,105	(110)	1,114	(101)	1,140	(75)	1,159	(56)	1,192	(23)	1,250	35	1,306	91			
			0245	Freedom MS	1,157	1,107	(50)	1,196	39	1,240	83	1,286	129	1,239	82	1,243	86	1,286	129	1,341	184	1,445	288	1,509	352	1,580	423			
58-E-SE-2	11		1582	Moss Park ES (2)	796	1,032	236	1,033	237	1,025	229	979	183	1,014	218	1,054	258	1,070	274	1,110	314	1,154	358	1,207	411	1,278	482			
			1831	Sun Blaze (2)	755	961	206	1,034	279	1,104	349	1,165	410	1,242	487	1,340	585	1,430	675	1,525	770	1,634	879	1,745	990	1,850	1,095			
				97-E-SE-2																										
[ON DECK] OUTSIDE 10 YEARS																														
102-E-W-7	11	12	0472	Hamlin ES (2)	791	0	(791)	605	(186)	737	(54)	850	59	987	196	1,105	314	1,236	445	1,343	552	1,425	634	1,489	698	1,428	637			
118-E-SW-5	5	13	1492	Millennia Gardens	791	947	156	941	150	992	201	1,014	223	1,000	209	1,010	219	988	197	982	191	1,006	215	1,041	250	1,060	269			
			1553	Millennia	732	823	91	842	110	827	105	842	111	815	83	845	113	824	102	824	92	822	100	865	133	924	202			

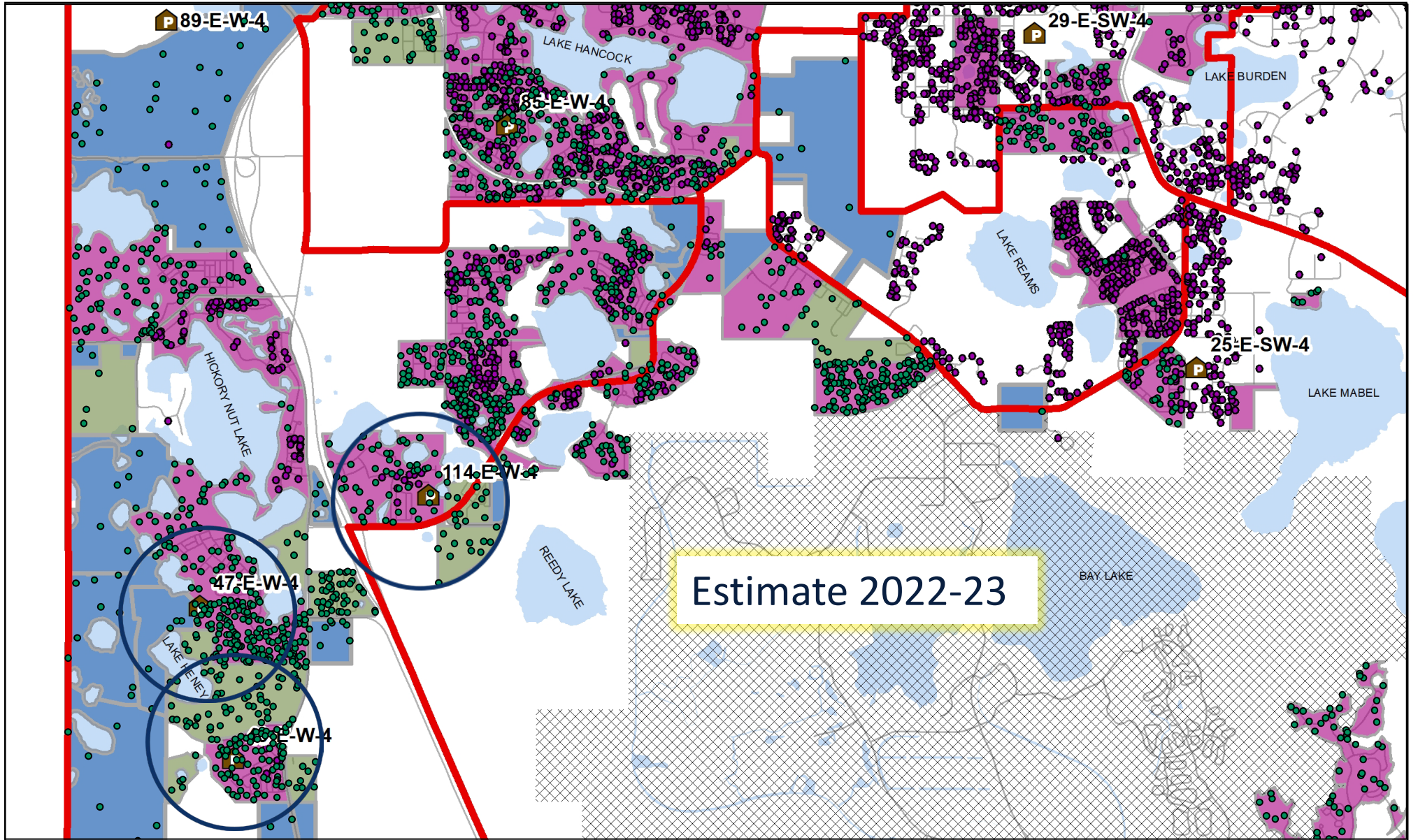




# Site Selection

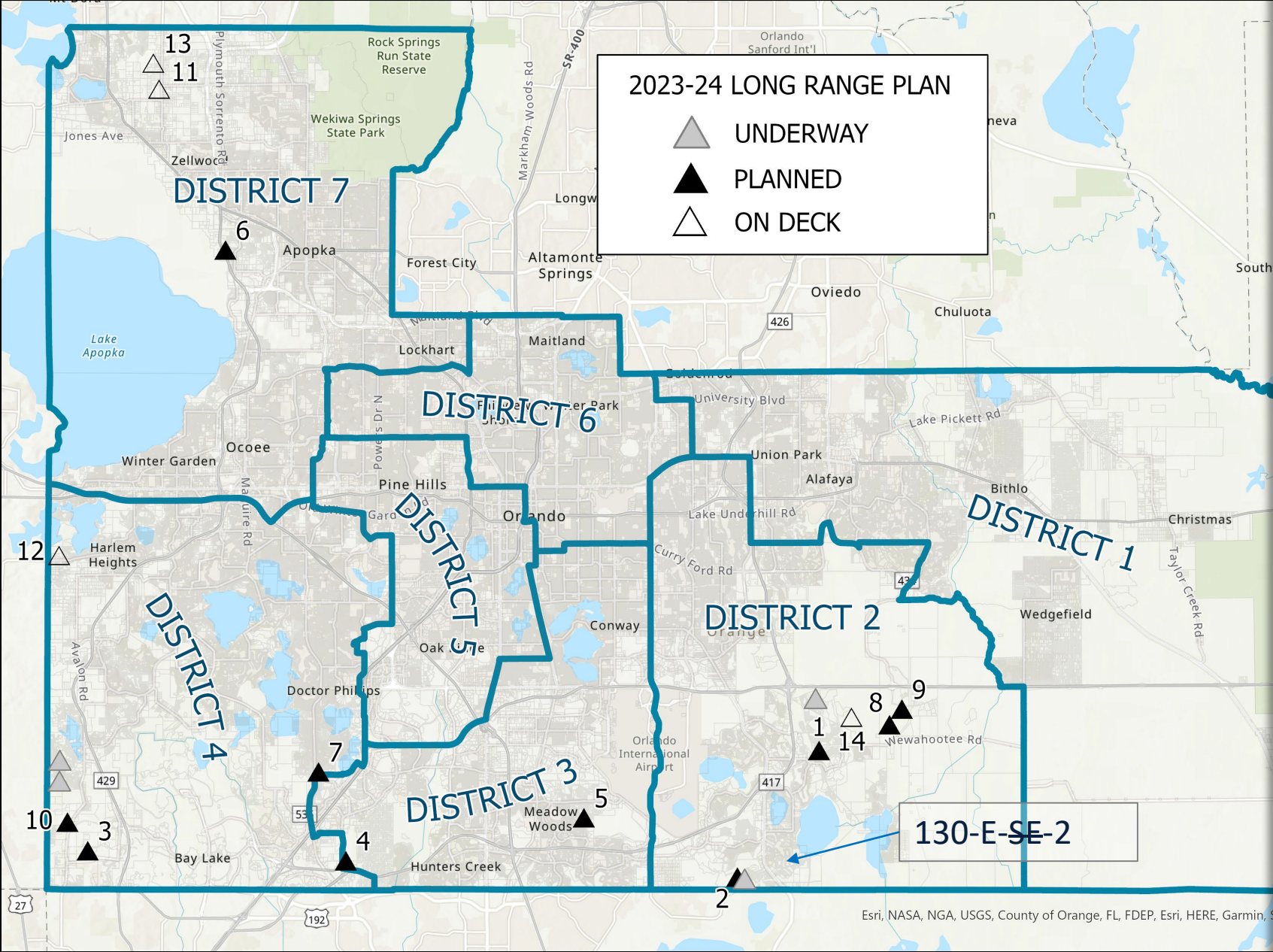
## Site 49-E-W-4 vs 114-E-W-4 vs

## Site 47-E-W-4





# SY 2023-24 Long Range Plan



2023-24 (FY24) AP Recommendations for New Schools		
Priority Number	New School	2023-24
		Adopted Budget
Completed	Water Spring MS	2023
Underway	129-M-SE-2	2024
Underway	50-H-SE-2	2024
Underway	47-E-W-4	2024
1	97-E-SE-2	2025
2	130-E-SE-2	2025
3	126-E-W-4	2026
4	105-E-SW-3	2027
5	112-E-SE-3	2029
6	134-E-N-7	2029
7	48-M-SW-4	2030
8	58-E-SE-2	2030
9	56-M-SE-2	2031
10	124-E-W-4	2032
ON DECK		
11	82-H-N-7	
12	102-E-W-4	
13	42-M-N-7	
14	99-E-SE-2	



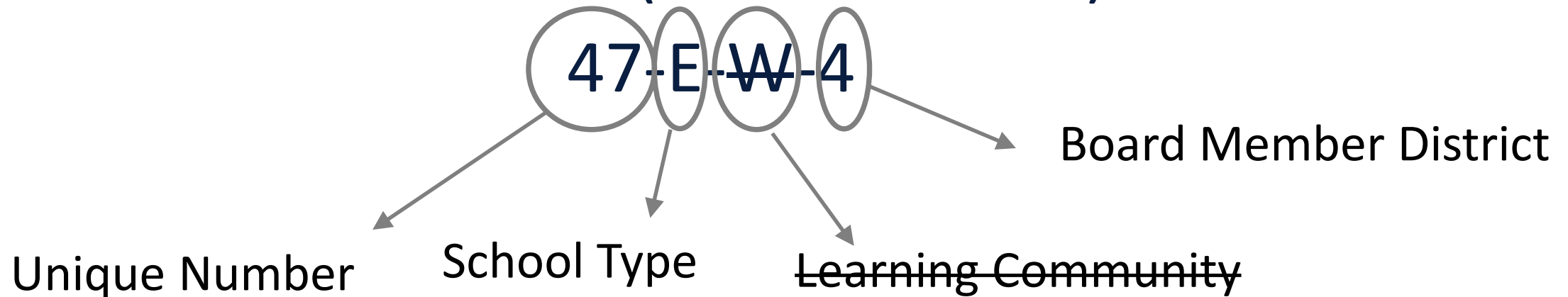
# **How Does OCPS Set Attendance Zones for Schools?**

# Rezoning Process

**Schools Opening in 2024:**

129-M-SE-2

50-H-SE-2 (Innovation HS)



# Rezoning Process

## School Board Policy -JC

- Superintendent commences rezoning
- Timeline developed
- Meet with principals, area superintendents and school board members
- Research and data collection
- Community Meeting(s)
- Rule Development Workshop
- Public Hearing
- Rezoning notebook

# Rezoning Process

Exercise: Establish Attendance  
Zone for 30-E-SE-3

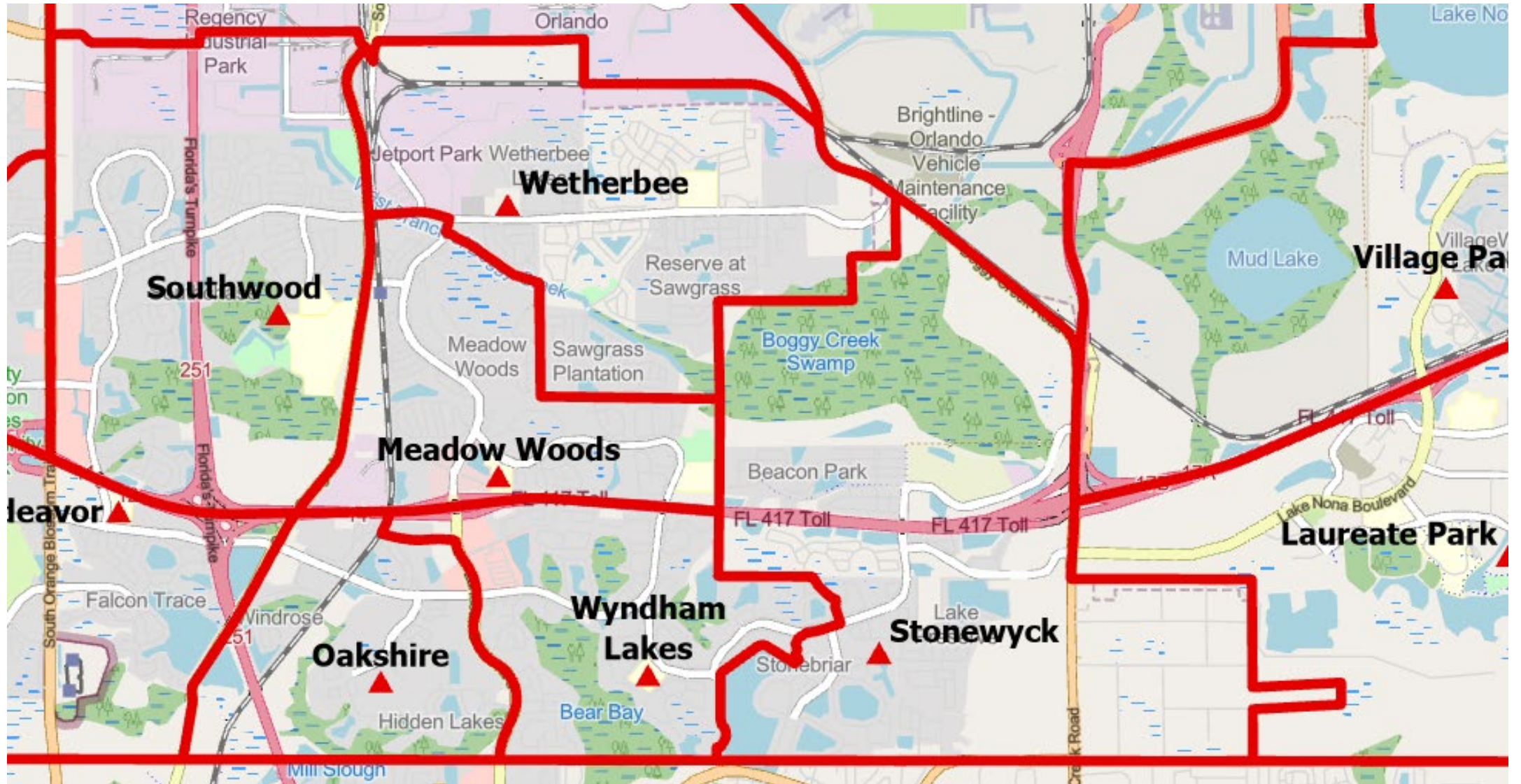
School	Capacity	Enrollment
30-E-SE-3	791	
Wyndham Lakes	768	977
Wetherbee	758	1140
Meadow Woods	791	747





# Rezoning Process

ADOPTED ZONE for 2022-23



# **Can an OCPS Student Transfer?**

# Types of Transfers

- Academic Transfer
- Academic Year Completion Transfer (AYC)
- Controlled Open Enrollment Transfer (COET)
- ESE Sibling Transfer
- Grandfathered Transfer
- Hope Scholarship Transfer
- Medical Transfer
- Pending Move Transfer
- Psychological Transfer
- Rising 5th, 8th, and 12th Grade Students
- School Personnel Transfer (Students of OCPS staff)



# Transfer Timings

February 1 -  
April 30

- Academic Transfer
- Grandfathered Transfer
- Controlled Open Enrollment Transfer (COET) opens for the next school year

Open year  
round

- Controlled Open Enrollment Transfer (COET)
  - Seats updated at least every 12 weeks

## Limited

### Academic Year Completion Transfer

- from 1<sup>st</sup> day through school year

### Pending Move Transfer

- 90 days prior to closing

### Rising 5<sup>th</sup>, 8<sup>th</sup>, or 12<sup>th</sup>

- School year and summer before 5<sup>th</sup>, 8<sup>th</sup>, or 12<sup>th</sup> grade





ESE Sibling  
Transfer



Hope  
Scholarship  
Transfer

until June 30 of same  
school year



Medical Transfer



Psychological  
Transfer



School  
Personnel  
(Staff)  
Transfer



COET –  
depends  
on seat  
availability

***Anytime of Year Transfers***

# Important Transfer Links



## Student Enrollment

<https://bit.ly/ocpsstudentenrollment>

## Transfer Information:

<https://bit.ly/ocpstransfers>

# Questions and Answers

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Public Schools**